

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	95.14 %	96.14 %	51	96.45 %	38	35	
% of Funds Disbursed	84.27 %	88.33 %	59	87.93 %	31	24	
Leveraging Ratio for Rental Activities	6.93	5.75	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	35.10 %	77.35 %	81	83.38 %	0	3	
% of Completed CHDO Disbursements to All CHDO Reservations***	18.62 %	70.06 %	86	70.15 %	0	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.14 %	78.42 %	50	80.67 %	47	41	
% of 0-30% AMI Renters to All Renters***	29.29 %	39.86 %	65	45.30 %	9	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.31 %	92.91 %	51	95.32 %	38	37	
Overall Ranking:			In State:	79 / 92	Nationally:	2 8	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,938	\$34,639		\$26,635	297 Units	6.30 %	
Homebuyer Unit	\$7,358	\$20,710		\$14,938	4,113 Units	87.00 %	
Homeowner-Rehab Unit	\$22,737	\$27,349		\$20,675	319 Units	6.70 %	
TBRA Unit	\$0	\$2,736		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fresno CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	27.0	11.7	31.0	0.0	Single/Non-Elderly:	6.2	4.9	12.2	0.0
Black/African American:	24.9	4.9	17.9	0.0	Elderly:	28.7	1.7	52.0	0.0
Asian:	5.5	1.8	2.8	0.0	Related/Single Parent:	42.2	26.6	11.3	0.0
American Indian/Alaska Native:	1.7	0.5	1.3	0.0	Related/Two Parent:	21.1	40.7	16.3	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0	Other:	1.7	19.1	4.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	9.7	0.3	0.0					
ETHNICITY:									
Hispanic	39.4	71.6	46.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	31.5	5.3	47.3	0.0	Section 8:	20.8	0.0 [#]		
2 Persons:	11.4	11.3	24.1	0.0	HOME TBRA:	0.0			
3 Persons:	23.9	21.9	8.8	0.0	Other:	27.0			
4 Persons:	19.7	22.4	8.2	0.0	No Assistance:	52.2			
5 Persons:	8.7	16.8	6.6	0.0					
6 Persons:	1.4	10.3	1.6	0.0					
7 Persons:	2.1	4.7	1.9	0.0					
8 or more Persons:	1.4	7.4	1.6	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1331		

* The State average includes all local and the State PJs within that state

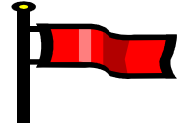
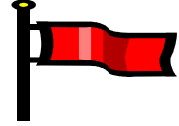
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fresno State: CA Group Rank: 2
 (Percentile)
 State Rank: 79 / 92 PJs Overall Rank: 8
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	35.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	18.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	97.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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